ATLANTA CHRISTIAN CHURCH

Est. 1855

2025 Report

300 NE Third St.
PO Box 427
Atlanta, IL 61723
ph. 217.648.2464
FAX 217.648.2859
www.atlantachristianfamily.org
www.facebook.com/atlantacc
atlantachristianfamily@gmail.com

ACC is a growing, multi-generational family of believers impacting our community for Christ!

Atlanta Christian Church 2026 Ministry Plan

MISSIONS ALLOCATION (16% of Ministry Fund Giving)		TEAM LEADER	BUDGET
Missions Ministry	weekly transfer	Jennifer P	$42240.00
MINISTRIES			
Adult Sunday School	curriculum	Randy B & Fred P	$500.00
Nursery	activities, toys, teaching material, supplies	Michelle S	$1,000
Children's Church	curriculum, supplies, events, training, resources, etc	Jessica W	$4,000
Youth Group	activities, food, training, etc	Kristopher D	$3,500
Small Groups	curriculum & training	Doug M	$500
Women's Ministry*	*mostly funded from designated giving	Jacki P/Linda K	$500
Worship & Music Ministries	communion supplies, banners & decor, sound & video supplies, licensing, Planning Center, live-stream, music, subscriptions, pew bibles, etc	Nathan S	$5,000
Evangelism & Outreach Ministries	Special events, guest speakers, camp scholarships, blood drive	Elders	$3,500
Fellowship Ministries	Food purchases, Sunday morning donuts, funerals, kitchen/coffee bar supplies, paper products	Shelly B	$5,000
Welcome Center	supplies, events, etc	Jacki P	$4,000
COMPENSATION		Todd P	
Pastoral Salaries (Doug & Nathan)			$115,000
Support Staff Salaries (Jaci B)			$6,000
Background Checks			$700
BUILDING & GROUNDS			
Janitorial Services	A&J Cleaning (Burrell's), window cleaning	Nathan S	$8,000
Janitorial/Building Supplies	Garbage bags, toilet paper, light bulbs, supplies	Nathan S	$1,500
Repairs & Maintenance	Ongoing building maintenance	Todd P	$6,000
Utilities	Phone/fax, garbage, gas, electricity, internet, water, fire extinguishers, elevator	Jaci B	$25,000
ADMINISTRATIVE EXPENSES			
Office Supplies	Computers, copier, supplies, postage	Nathan S	$4,000
Insurance	Church Mutual	Jaci B	$25,000
Church Van	Gas & repairs	Tom P	$500
Staff Conferences & Seminars		Nathan S	$1000.00
Admin (Other)	Accounting, bank fees, subscriptions	Jaci B	$1200.00
TOTAL PROJECTED 2026 MINISTRY FUND EXPENSE			**$263,640**

SPECIAL DESIGNATED GIVING APPEALS:
Valentine Care Packages, Thanksgiving Baskets, Back to School Fair, Vannoy Property Purchase, New Church Van, Parking Lot Resealing, Wheel Chair Ramp Removal/Indiana side staircase wall, Sanctuary HVAC upgrade *(these are NOT funded from ministry fund giving)*

Attendance & Giving Snapshot

	2025	2024	2023	*Notes:*
Average Attendance	128	126	124	
Average Weekly Ministry Fund Giving	$4,900	$5,030	$4,788	
Total Ministry Fund Giving*	$254,456	$258,976	$253,837	**total ministry fund giving prior to 16% missions disbursement*
Total Designated Giving	$86,990	$79,084	$94,741	
Total Deposits	**$341,446**	$338,060	$348,578	*ministry fund + designated*

2025 Financial Secretary's Report

January 2026

General Fund	$213,743.00
Missions	$40,713.17
Missions – desig	
Backpacks	$245.00
Soup Supper	$975.00
Cancun Mission trip	$14,600.00
Cancun Breakfast	$1,881.00
Alaska Mission Trip	$3,603.00
Misc (desig) Missions	$4,760.00
Memorials	$260.00
Food Pantry	$31,587.09
Helping Hands	$1,450.00
Youth	$2,000.00
Valentine Boxes	$3,048.00
Life Trust	$422.90
Van	$6,100.00
Thanksgiving Baskets	$6,525.00
Building Rental	$90.00
Kids Christmas Program	$188.00
Women's Ministries	$3,615.00
Special Projects	$138.66
Little Galilee Scholarship	$2,000.00
941 Tax Reimbursement	$1,699.91
Reimbursements (Credit Card, SuperStart)	$1,801.14
2025 Total Deposits	$341,445.87

Atlanta Christian Church
2025 Profit & Loss
January through December 2025

Income

Designated Giving - Deposits

Missions	
Back to School Backpacks	$245.00
Cancun Mission Trip 2025	$16,481.00
Alaska Mission Trip 2026	$3,603.00
Miscellaneous Missions	$5,735.00
Total Missions	*$26,064.00*
Food Pantry	*$31,587.09
Life Trust	$422.90
Little Galilee Scholarships	$2,000.00
Memorial Fund	$260.00
Miscellaneous Ministry Fund	$5,367.71
Thanksgiving Baskets	$6,525.00
Valentine's Boxes	$3,048.00
Van Fund	$6,100.00
Women's Ministry	$3,615.00
Youth Group	$2,000.00
Total Designated Giving - Deposits	*$86,989.70*

Direct Outreach Giving - Deposits

Direct Ministry Fund	$213,743.00
Direct Missions Fund	$40,713.17
Total Direct Outreach Giving - Deposits	*$254,456.17*
Total Income	***$341,445.87***

* - personal gifts plus Atlanta Township donations

Atlanta Christian Church
2025 Profit & Loss
January through December 2025

Expenses

Designated Giving - Expenses

Food Pantry	$25,428.62
Life Trust	$422.90
Memorial Fund	$7,574.86
Missions	$75,615.03
Little Galilee Scholarships	$2,000.00
Thanksgiving Baskets	$9,926.33
Valentine's Boxes	$2,230.60
Women's Ministry	$3,775.51
Youth Group	$2,862.39
Total Designated Giving - Expenses	*$129,836.24*

Building & Grounds & Facilities

Supplies	$1,075.38
Janitorial Services	$7,953.00
Maintenance & Repairs	$5,277.51
Utilities	$22,740.73
Total Building & Grounds & Facilities	*$37,046.62*

Ministries

Adult Ministry	$636.90
Nursery Ministry	$143.89
Children's Ministry	$4,209.65
Evangelism & Outreach Ministry	$2,616.30
Fellowship Ministry	$5,922.97
Hospitality Ministry	$1,538.82
Worship & Music Ministry	$7,166.46
Total Ministries	*$22,234.99*

Operations

Accounting	$714.00
Bank	$113.01
Insurance	$22,299.46
Office Supplies	$3,527.38
Van & Travel	$156.91
Miscellaneous	$755.50
Total Operations	*$27,566.26*

Personnel

Background Checks	$756.24
Conferences & Seminars	$892.55
Guest Speakers	$750.00
Miscellaneous	$403.96
Salaries	$116,482.88
Total Personnel	*$119,285.63*
Total Expenses	***$335,969.74***
Net Income	***$5,476.13***

MEMORIAL FUND ANNUAL REPORT

JANUARY - DECEMBER 2025

NON-DESIGNATED	IN	OUT	BALANCE
Opening Balance 1-1-25			$ 9,734.26
NON-DESIGNATED CONTRIBUTIONS			
6-23-25 Ann Garner	$ 20.00		
6-23-25 Jack Estes	$ 165.00		
6-30-25 Marjorie Hamilton	$ 75.00		
TOTAL	$ 260.00		
Interest 1-1 / 12-31-25	$ 18.59		
NON-DESIGNATED EXPENSES			
6-27-25 Waggoner, Inc.		$ 7,425.00	
Final Payment Pew Cushions			
TOTAL		$ 7,425.00	
ENDING BALANCE NON-DESIGNATED 12-31-25			$ 2,587.85
DESIGNATED FUNDS			
Opening Balance 1-1-25			$ 2,235.00
DESIGNATED CONTRIBUTIONS			
No Designated Contributions			
DESIGNATED EXPENSES			
1-20-25 Gena Melick reimbursement		$ 149.86	
Cutting Boards, Drink Dispenser (Helping Hands)			
TOTAL		$ 149.86	
ENDING BALANCE DESIGNATED FUNDS 12-31-25			$ 2,085.14
(685.14 Helping Hands, 1,400.00 organ)			

NON-DESIGNATED BALANCE 12-31-25	**$ 2,587.85**
DESIGNATED BALANCE 12-31-25	**$ 2,085.14**
TOTAL MEMORIAL FUND BALANCE 12-31-25	**$ 4,672.99**

2025 Annual Missions Report

January 2026

Balance as of 01-01-25:		$132.73
2025 Deposits (16% from general offering)		$45,442.77
Designated Deposits:		
Soup Supper	$975.00	
Cancun Miss. Trp	$16,481.00	
Backpacks	$245.00	
Alaska Miss. Trp	$3,603.00	$21,304.00
Transfers from Savings		$5,617.50
Transfer for Cancun Mission trip		$3,500.00
Total Credits		$75,997.00

Missionary Disbursements:		
Pioneer Bible Translators	$3,860.71	
Cookson Hills	$5,294.14	
Back2Back	$6,294.14	
Little Galilee	$5,494.08	
Asians for Christ	$4,794.16	
Seokin Payne	$4,794.15	
Inner City	$5,294.15	
Ozark Christian College	$4,794.18	
ACC Food Pantry	$1,641.09	
Atlanta Ministerial Assoc	$1,640.40	
Pregnancy Resource Ctr	$2,012.70	$45,913.90

Other Disbursements:		
Alaska Mission trip to savings	$3,603.00	
Cancun Mission Trip	$19,981.00	
LCC Good News Choir	$250.00	
IDES (flooding in Texas)	$1,000.00	
Thanksgiving Baskets	$500.00	
Reimburse (sch sup, food, pillows)	$2,774.41	
Stamps/Bank Chgs	$136.87	
Savings	$1,455.85	$29,701.13

Balance as of 12-31-2025	$381.97

ATLANTA CHRISTIAN CHURCH

Ministry Connect:

Points of Contact for ACC Ministries

updated 01/18/2026

Church office - (217) 678-2464

Ministry	Primary Point of Contact	Phone Number	Email	Elder Oversight
Discipleship				Elders
Children's and Youth Ministries				Elders
Nursery (0-4 yrs)	Michelle Soice	(217) 550-6419	msoice76@gmail.com	
Children's Church (PreK-5th Grade)	Jessica Wibben	(217) 870-7968	jawibben@gmail.com	
Youth Group (8th-12th)	Kristopher Dunkin	(309) 684-0705	dunkinkristopher@gmail.com	
Adult Ministries				Elders
Women's Ministries (Events)	Jacki Pavlik	(309) 531-7521	thrivewithin2018@gmail.com	
Women's Ministries (Discipleship)	Linda Kropp	(217) 791-1980	linda.gratefulone@gmail.com	
Adult Sunday School	Randy Brooks & Fred Pyle	(217) 369-3173	brooksrandy48@gmail.com	Fred Pyle
Fellowship Ministries				Nathan Soice
Funeral Coordination	Shelly Brooks	(217) 369-8532	shellyb73@hotmail.com	
Helping Hands / Funeral Dinners	↓			
Kitchen & Coffee Bar Supplies				
Hospitality Ministries				Elders
Welcome Center / Donut Fellowship	Jacki Pavlik	(309) 531-7521	thrivewithin2018@gmail.com	
Benevolence & Community Impact				Elders
Food Pantry	Tom Parks	(217) 671-2811	parkstom20@gmail.com	
Atlanta Ministerial Association	Nathan Soice	(217) 778-6171	soice1977@gmail.com	
Compassion Committee	Chuck Mathews	(217) 871-6946	chuck.bryce.mathews@gmail.com	
Thanksgiving Baskets	Shelly Brooks / Julie Frantz	(217) 369-8532	shellyb73@hotmail.com	
Valentine Care Packages	Susan Swearingen / Dr. Valentine	(309) 824-5085	smsflyfisher@hotmail.com	
Back to School Fair / Backpacks for Oly South	Terry Brooks	(217) 871-2273	brooks32001@yahoo.com	
Blood Drives	Shelly Brooks	(217) 369-8532	shellyb73@hotmail.com	
Worship & Music				Nathan Soice
Sound / Audio / Video / Livestream	Nathan Soice	(217) 778-6171	soice1977@gmail.com	
Worship Team & Communion Scheduling	↓			
Worship Service Planning				
Missions				Todd Parks/Fred Pyle
Missions Ministry Coordinator	Jennifer Prather	(217) 732-9889	babyations@yahoo.com	
Administration				Nathan Soice
Janitorial Services & Supplies	Nathan Soice	(217) 778-6171	soice1977@gmail.com	
Church Van	Tom Parks	(217) 671-2811	parkstom20@gmail.com	
Bookkeeping / Office Supp / Ins / Utilities	Jaci Bolton	(309) 275-5744	craftyjaci@yahoo.com	
Giving / Income	Kelly Parks	(217) 737-3951	Kellyparks66@yahoo.com	
Physical Security	Robbie Bell	(217) 737-0263	eo1bell@gmail.com	
Building Use & Scheduling / Calendar	Jacki Pavlik & Heather Ramey	(309) 531-7521	thrivewithin2018@gmail.com	
e-Newsletter / Website / Social Media / Text	Nathan Soice	(217) 778-6171	soice1977@gmail.com	
Preaching & Teaching				Doug Maris
Preaching / Becoming A Christian Class	Doug Maris	(217) 737-3731	dmaris@lblstrategies.com	
Small Groups				Doug Maris
Oversight & Leader Training	Doug Maris	(217) 737-3731	dmaris@lblstrategies.com	
Staff Oversight				Todd Parks
Staff Oversight	Todd Parks	(309) 826-1507	toddparksconst@yahoo.com	
Building & Grounds				Todd Parks
Maintenance & Repairs / Lawncare / Snow	Todd Parks	(309) 826-1507	toddparksconst@yahoo.com	
Heating & Air Conditioning	Zach Craig	(217) 671-0727	zach21387@yahoo.com	
Landscaping	Mike Pavlik	(309) 532-2756	mpavlik10@live.com	

"Each one should use whatever gift he has received to serve others, faithfully administering God's grace in its various forms." **1 Peter 4:10**