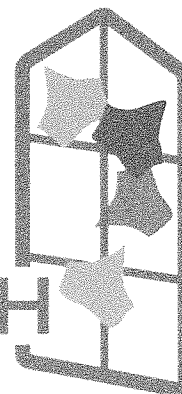


ATLANTA CHRISTIAN CHURCH

Est. 1855



2021 Report

300 NE Third St.

PO Box 427

Atlanta, IL 61723

ph. 217.648.2464

FAX 217.648.2859

www.atlantachristianfamily.org

www.facebook.com/atlantacc

atlantachristianfamily@gmail.com

*ACC is a growing, multi-generational family of believers
impacting our community for Christ!*

2022 Budget Proposal

	<u>2020</u>	<u>2021</u>	<u>2022</u>
Benevolence	\$6000	\$6000	\$5000
Bldg & Grounds	2500	2500	2500
Christian Ed.	4500	4500	4500
Evangelism	1000	1000	1000
Fellowship	5000	5000	4000
Insurance	19000	15000	15000
Janitorial	8000	8000	9000
Music	1000	1000	1000
Office	5000	5000	4000
Salaries	108000	116000	116000
Scholarships	2000	1000	1000
Utilities	17000	15000	15000
Van & Travel	1000	1000	500
Worship	3500	3500	3000
Youth	4000	4000	3000
Nursery	<u>500</u>	<u>500</u>	<u>500</u>
Totals	\$188000	\$189000	\$185000

2021 Financial Secretary's Report

January 2022

General Fund	\$173,274.56
Missions	\$33,518.16
Missions – desig	
Inner City	\$50.00
Mexico Mission Trip	\$7,063.25
Little Galilee	\$ 90.00
Cookson Hills	\$350.00
Fleece Blanket Project	\$30.00
Missions reimbursement – Christian Nursing Home	\$125.00
Memorials-designated	
Gate	\$125.00
Youth	\$650.00
Food Pantry	\$50.00
Food Pantry	\$2,900.00
Gate	\$49,710.21
30 Pieces of Silver – Gate	\$ 1,547.50
OCC	\$3,141.26
OCC Soccer balls	\$320.00
Youth	\$346.00
Helping Hands	\$1,750.00
Valentine Boxes	\$645.00
L Vannoy Roof	\$725.00
Video upgrade	\$3,000.00
Community Youth Center	\$3,000.00
Life Trust	\$683.75
2022 IF Conference	\$100.00
2021 IF Conf reimb.	\$366.20
Thanksgiving Baskets	\$4,001.55
Ministerial Assoc.	\$500.00
Polling Place rent	\$65.00
Payroll Protection loan	\$19,183.75
Back to School Backpacks	\$945.00
Shoes for South	\$5,448.20
Office Reimbursement	\$17.20
Marriage Seminar	<u>\$2410.00</u>
Total Deposits 2021	\$316,131.59

2021 Treasurer's Report (Expenditures)			
BUDGETED ITEMS	\$ BUDGET	ACTUAL	YTD DIFFERENCE
Benevolence (\$3625.00 reimbursed)	\$6,000.00	\$3,470.18	\$2,529.82
Building & Grounds	\$2,500.00	\$3,528.17	(\$1,028.17)
Christian Education (\$2876.20 reimbursed)	\$4,500.00	\$10,934.22	(\$6,434.22)
Evangelism	\$1,000.00	\$704.52	\$295.48
Fellowship (\$1750.00 reimbursed)	\$5,000.00	\$2,304.44	\$2,695.56
Insurance	\$15,000.00	\$13,961.17	\$1,038.83
Janitorial Service/Supplies	\$8,000.00	\$7,523.58	\$476.42
Music	\$1,000.00	\$660.13	\$339.87
Nursery	\$500.00	\$23.36	\$476.64
Office	\$5,000.00	\$3,218.32	\$1,781.68
Salaries	\$116,000.00	\$117,186.43	(\$1,186.43)
Scholarships	\$1,000.00	\$0.00	\$1,000.00
Utilites	\$15,000.00	\$18,169.88	(\$3,169.88)
Van & Travel	\$1,000.00	\$1,180.72	(\$180.72)
Worship. (\$3000.00 reimbursed)	\$3,500.00	\$7,673.09	(\$4,173.09)
Youth	\$4,000.00	\$740.63	\$3,259.37
Totals	\$189,000.00	\$191,278.84	(\$2,278.84)
NON-BUDGETED ITEMS		YTD ACTUAL	
Transfer to Gate Savings		\$ 51,343.46	
Missions		\$ 42,260.45	
Memorial Fund		\$ 825.00	
Bank Fees		\$ 241.15	
Special Offerings (OCC, Thanksgiving Baskets, Valentine Boxes Shoes for South, Ministerial Assoc, etc)		\$ 11,933.30	
Life Trust		\$ 683.75	
Total		\$ 107,287.11	
Checkbook Balance 1-1-21	\$6,738.37		
Receipts for 2021	\$316,131.59		
Transfer from General Fund to Gate	(\$15,000.00)		
Less Disbursements for 2021	(\$298,565.95)		
Credit Card Reimbursement	\$152.77		
Checkbook Balance 12-31-21	\$9,456.78		
Gate Project Savings	\$2,476.54		
Gate Checking Acct	\$177.14		
Special Projects Savings	\$46,726.16		
Total in Savings	\$49,379.84		

**GATE REPORT
2013 - 2021**

CONTRIBUTIONS:

2013 - 2020	\$ 893,981.89
Contributions 2021	\$ <u>51,343.46</u>
Total Contributions 2013-2021	\$ 945,325.35
Trans. From Spec. Proj. Sav.2018-2019	\$ 93,853.66
Trans. From GF (extra 2021)	\$ 15,000.00
Loan Proceeds 2018-2019	\$ 169,000.00
Beginning Bal in Savings 2013	\$ 150.37
Interest Earned 2013-2021	\$ <u>746.46</u>
GRAND TOTAL CONTRIBUTIONS	\$1,224,075.84

EXPENSES

2013-2020	\$ 1,090,863.53
Trans. To Spec. Proj. Sav. (2018)	\$ 54,330.07
Trans. To Memorial Fund (kitchen).	\$ 4,500.00
2021 Expenses (loan, reseal lots, int)	\$ <u>72,292.81</u>
GRAND TOTAL EXPENSES	\$ 1,221,986.41

KITCHEN COST

\$ 35,284.69 (\$24,452.86 from
Memorial Fund)

BALANCE ON HAND 12/31/21

SAVINGS	\$ 2,476.54
CHECKING	\$ <u>177.14</u>
TOTAL	\$ 2,653.68

BALANCE ON LOAN 12-31-20	\$ 64,410.00
Paid on loan principle 2020	\$ 64,410.00
Interest paid 2021 (int. Paid monthly)	\$ 1,382.81
BALANCE ON LOAN 12-31-21	\$ 00.00

MEMORIAL FUND ANNUAL REPORT

JANUARY - DECEMBER 2021

NON-DESIGNATED	IN	OUT	BALANCE
Opening Balance 1-1-21			\$ 7,363.25
No non-designated contributions 2021			
Interest 1-1 / 12-31-21	\$5.62		
No non-designated expenses 2021			
ENDING BALANCE NON-DESIGNATED 12-31-21			\$ 7,368.87

DESIGNATED FUNDS

Opening Balance 1-1-21			\$ 3,090.53
1-19-21 Cont. Wilma Fugate (Gate)	\$ 125.00		
2-8-21 Cont. Carol Brooks (Youth)	\$ 500.00		
2-23-21 Cont. Carol Brooks (Youth)	\$ 150.00		
4-12-21 Cont. Dan Brooks (Food Pant)	\$ 50.00		
DESIGNATED CONTRIBUTIONS TOTAL	\$ 825.00		
No designated expenses 2021			
ENDING BALANCE DESIGNATED FUNDS 12-31-21			\$ 3,915.53

(54.20 worship/music, 1170.00 youth, 296.33 benevolence, 1235.00 Helping Hands, Gate 125.00, Food Pantry 50.00, 985.00 organ)

NON-DESIGNATED BALANCE 12-31-21	\$ 7,368.87
DESIGNATED BALANCE 12-31-21	\$ 3,915.53
TOTAL MEMORIAL FUND BALANCE 12-31-21	\$ 11,284.40

Atlanta Christian Church Missions Report
 January 1, - December 31, 2021
 Missy Baker – Missions Team Treasurer
 Terry Brooks - Chairman

Statement Balance January 1, 2021

Checking	\$3,538.08
Savings	\$2,119.21
Total	\$5,657.29

Deposits January 1 – December 31, 2021

Deposits – Checking	\$ 40,630.57
---------------------	--------------

Disbursements from Checking – Regular Monthly Giving

Lincoln Christian University	\$3,333.84
Chris Urton - Pioneer Bible Translators	\$3,333.84
Cookson Hills Christian Ministry	\$3,683.84
Ucherek Family - Back to Back Ministries	\$3,333.84
The Christian Village	\$3,333.84
Little Galilee Christian Camp	\$3,423.84
Stephen Wongratanamacha - Asians for Christ	\$3,333.84
Seokin Payne - Hope 2 Liberia	\$3,333.84
Inner City Mission of Springfield (Plus SS Class)	\$3,383.84

Total Regular Disbursements	\$ 30,494.52
------------------------------------	---------------------

Special Giving

<u>Receiver</u>	<u>Description</u>	<u>Amount</u>
Susan Swearingen	February Nursing Home Birthdays	\$238.02
Chris Ashbaugh	Operation Christmas Child Shoe Boxes	\$207.19
Seokin Payne	Community Center Donation	\$1,000.00
ACC	Thanksgiving Baskets	\$300.00
Stephen Wongratanamacha	Leadership Classes	\$500.00
IDES	Christmas Giving	\$500.00
Cookson Hills	Christmas Giving	\$200.00
Inner City Mission of Springfield	Christmas Giving	\$200.00
Dan & Christi Ucherek	Soup Supper Presentation Love Offering	\$250.00
Total Special Giving		\$3,395.21

Statement Balance December 31, 2021

Checking	\$9,464.47
Savings	\$2,779.19
Total	\$12,243.66

*** Back to School Fair	\$1,795.45
***Cancun Mission Trip	\$6,355.81

Terry Brooks -- Susan Swearingen -- Robbie Bell -- Jean Cisco -- Jerry Cisco -- Jennifer Prather -- Missy Baker

6.

2021 ACC Statistics

Average Attendance: 116

(106 in 2017, 128 in 2018, 112 in 2019, 125 in 2020)

Average Weekly General Fund Giving: \$3,324.00

(\$3,154 in 2017, \$3,451.00 in 2018, \$3,137 in 2019, \$3,058 in 2020)

Total Gate Giving for 2021 - \$51,257.71

TOTAL* Giving for 2021 - \$316,131.59

** includes general fund, Gate, and all designated giving*

Baptisms (10) and Transfers (4)

BAPTISMS

Megan Haines (1-24-2021)
Jacob Haines (1-24-2021)
Sandy Swearingen (1-24-2021)
Logan Demling (4-18-2021)
Jacey Cooper (9-19-2021)
Brandie Lexes (9-19-2021)
Ila Mense (9-19-2021)
Ketra Payne (9-19-2021)
Jazmyne Payne (9-19-2021)
Jesilynn Payne (9-19-2021)

TRANSFERS

Mark & Maria Houpt (1-10-2021)
Mark Ashbaugh (1-17-2021)
Diana Cline (2-14-2021)

2022 ACC CALENDAR of EVENTS

JANUARY

Praise, Prayer & Petition - January 16th & 23rd (see newsletter for details)

Saturday Morning Men's Breakfast (3rd Sat) - January 15th, 9-10:30 a.m.

Oly South Pre-School Screening in the Gate - January 26th

January 30th - Fleece Blanket Project (Missions & Youth Group) 6 p.m. in the Gate

FEBRUARY

Valentine Care Packages - packed and mailed February 7th & 8th

Craft Night (2nd Thursday) - February 10th, 6:30 p.m. in the Gate

Saturday Morning Men's Breakfast (3rd Sat) - February 19th, 9-10:30 a.m.

CIY SuperStart (4th-5th Grade) - February 25-26, Bloomington, IL

MARCH

Craft Night (2nd Thursday) - March 10th, 6:30 p.m. in the Gate

Mexico Missions Trip (March 19-23)

Saturday Morning Men's Breakfast (3rd Sat) - March 19th, 9-10:30 a.m.

APRIL

CIY Believe (JH Retreat) - April 1-2, Springfield

Ministerial Association Good Friday Service, April 2nd 7 p.m.

Sunday, April 4th - Easter Sunday (30 pieces of Silver Offering)

Craft Night (2nd Thursday) - April 14th, 6:30 p.m. in the Gate

Saturday Morning Men's Breakfast (3rd Sat) - April 16th, 9-10:30 a.m.

Blood Drive - April 27th 12-6 p.m. in the Gate

MAY

Oly South Pre-School Screening in the Gate - May 5th

Craft Night (2nd Thursday) - May 12th, 6:30 p.m. in the Gate

Saturday Morning Men's Breakfast (3rd Sat) - May 21st, 9-10:30 a.m.

Little Galilee Family Camp 1 - Memorial Day Weekend

Atlanta High School Alumni Banquet - May 28th in the Gate

JUNE

Craft Night (2nd Thursday) - June 9th, 6:30 p.m. in the Gate

Church in the Atlanta City Park every Sunday, 10 a.m.

Saturday Morning Men's Breakfast (3rd Sat) - June 18th, 9-10:30 a.m.

General Primary Election in the Gate - June 28th

JULY

CIY Move (HS retreat) - July 11-15, Wheaton, IL

Craft Night (2nd Thursday) - July 14th, 6:30 p.m. in the Gate

Saturday Morning Men's Breakfast (3rd Sat) - July 16th, 9-10:30 a.m.

Back to School Fair - TBA

AUGUST

All-Church Conference - TBA

Craft Night (2nd Thursday) - August 11th, 6:30 p.m. in the Gate

Saturday Morning Men's Breakfast (3rd Sat) - August 20th, 9-10:30 a.m.

SEPTEMBER

Little Galilee Family Camp 2 - Labor Day Weekend

Craft Night (2nd Thursday) - September 8th, 6:30 p.m. in the Gate

Saturday Morning Men's Breakfast (3rd Sat) - September 17th, 9-10:30 a.m.

Atlanta Fall Festival Community Worship Service - TBA

All-Church BBQ/Baptism Service @ Maris' - TBA

OCTOBER

Craft Night (2nd Thursday) - October 13th, 6:30 p.m. in the Gate

Saturday Morning Men's Breakfast (3rd Sat) - October 15th, 9-10:30 a.m.

Trunk or Treat - October 31st

NOVEMBER

Operation Christmas Child Packing Day - TBA

General Election in the Gate - November 8th

Craft Night (2nd Thursday) - November 10th, 6:30 p.m. in the Gate

Saturday Morning Men's Breakfast (3rd Sat) - November 19th, 9-10:30 a.m.

Thanksgiving Basket Distribution - TBA

Ministerial Alliance Community Thanksgiving Service - November 22nd, 7 p.m.

DECEMBER

Craft Night (2nd Thursday) - December 8th, 6:30 p.m. in the Gate

Saturday Morning Men's Breakfast (3rd Sat) - December 17th, 9-10:30 a.m.

Misfit Toys Annual Concert - Dec. 19th, 6:30 p.m.

Christmas Eve Candlelight Service - Dec. 24th 9 p.m.