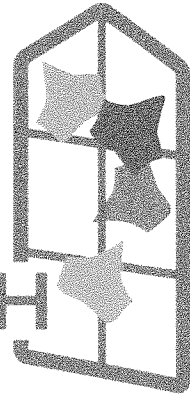


ATLANTA CHRISTIAN CHURCH

Est. 1855



2022 Report

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*ACC is a growing, multi-generational family of believers
impacting our community for Christ!*

2022 ACC Statistics

Average Sunday Morning Attendance: 113

Average Weekly General Fund Giving: \$4,082.43

General Fund Giving	\$212,286.46	
Roof Fund Giving	\$40,579.60 <i>as of 12/31/22</i>	balance \$53,725.07 <i>as of 1/15/23</i>
Other Designated Giving	\$60,861.89	
Total Giving	\$313,727.95	includes general fund, roof fund, and other designated giving

ACC "e-Ministry" Stats

Facebook Page - 431 "likes"

Facebook Group - 245 members

Instagram - 63 followers

Worship Service Livestream - average 10 live viewers and 70 more during the week

Website - 100 page views per week (average)

Monthly e-Newsletter - 199 subscribers

Group Text - 96 subscribers

Baptisms (3) and New Members (2)

Atlanta Christian Church 2023 Ministry Plan

2022 ACTUAL GENERAL FUND GIVING		\$212,286	
FAITH-STEP INCREASE FOR 2023	(Based on ministry teams' visions and ministry plans for 2023)	\$44,000	
TOTAL GENERAL FUND NEED FOR 2023			\$256,286
DIRECT OUTREACH/GIVING			
Direct Missions	16% of general fund giving	Terry	\$41,006
Direct Benevolence	Utility bills, hotel rooms	Warren	\$3,500
Direct Food Pantry		Tom P	\$3,360
MINISTRIES			
Nursery Ministries		Michelle M	\$1,488
Children's Ministries		Michelle M	\$3,588
Youth Ministries	Summer camps/curriculum	Warren S	\$2,800
Adult Ministries / Discipleship / Small Groups	Rooted, small group curriculum, SS curriculum, women's & men's events	Warren S / Doug M	\$2,450
Worship & Music Ministries	Guest speakers, communion supplies, banners, sound & video supplies, licensing, Planning Center subscription, live-stream	Nathan S	\$2,800
Evangelism & Outreach Ministries	Special events, Trunk or Treat, Materials, New Family, Mailings, Valentine Care Packs.	Warren W	\$3,500
Fellowship Ministries	Food purchases (donuts and chicken for funerals) and kitchen paper products, helping hands.	Shelly	\$3,850
Hospitality Ministries	Welcome center supplies, Greeting ministry	Jacki P	\$3,500
PERSONNEL			
Ministerial Staff	Salaries & conferences	Elders	\$117,000
FACILITIES / BUILDING & GROUNDS			
Janitorial Services		Tom P	\$8,000
Maintenance & Repairs		Tom P	\$5,600
Janitorial/Building Supplies	Garbage bags, toilet paper, light bulbs	Tom P	\$700
Utilities	Phone, garbage, gas, electric, internet, phone, water	Karen and Jaci	\$30,000
OPERATIONS			
Office Supplies	Paper, postage	Jaci	\$2,800
Insurance		Karen and Jaci	\$20,000
Van / Travel		Tom P & Warren	\$700
TOTAL Projected General Fund Expenses			\$256,641
2023 SPECIAL APPEALS:			
Roof Fund	\$80,000 goal (\$27,000 remaining)		?
Operation Christmas Child	shipping costs		\$3,500
Thanksgiving Baskets			\$5,000
Spirit Led			?

2022 Financial Secretary's Report

January 2023

General Fund	\$177,686.87
Missions	\$34,599.59
Missions – desig	
Inner City	\$240.00
Mexico Mission Trip	\$18,710.00
Mexico Mission Trip – Soup Supper	\$1,601.00
Mexico Mission Trip – Taco Lunch	\$790.00
Mexico Mission Trip – Bake Sale	\$608.00
Cookson Hills	\$60.00
Fleece Blanket Project	\$60.00
Little Galilee	\$540.00
Pregnancy Ctr	\$110.00
B2B	\$982.50
Memorials	\$4,300.00
Memorials-designated	
Helping Hands	\$245.00
OCC	\$250.00
Food Pantry	\$15.00
Shoes For South	\$250.00
Food Pantry	\$2,405.00
Roof	\$33,794.33
Roof – Fall Festival Meal	\$2,471.00
Roof/Gate overflow	\$2,158.25
30 Pieces of Silver	\$1,790.00
OCC	\$3,807.00
Youth	\$115.00
Helping Hands	\$3,640.00
Valentine Boxes	\$2,270.00
Life Trust	\$677.95
Thanksgiving Baskets	\$6,399.58
Ministerial Assoc.	\$50.00
Building Rental	\$1,130.00
Back to School Backpacks	\$250.00
Shoes for South	\$4,660.00
Women's Ministries	\$3,700.00

Fellowship	\$250.00
Sale of Projector	\$100.00
Ark Trip	\$395.00
Fall Festival Food	\$1,240.00
Reimbursements:	
Computer Owl	\$1,000.00
Credit Card	\$231.62
Area Disposal	<u>\$145.26</u>
 Total Deposits 2022	 \$313,727.95

2022 Treasurer's Report (Expenditures)		
BUDGETED ITEMS	2021 ACTUAL	2022 ACTUAL
Benevolence (\$2,420.00 reimbursed)	\$3,470.18	\$3,302.80
Building & Grounds	\$3,528.17	\$4,665.29
Christian Education	\$10,934.22	\$6,786.99
Evangelism (\$2,471.00 reimbursed)	\$704.52	\$2,748.87
Fellowship (\$3,885.00 reimbursed)	\$2,304.44	\$5,635.92
Insurance	\$13,961.17	\$15,405.50
Janitorial Service/Supplies	\$7,523.58	\$7,732.31
Music	\$660.13	\$511.05
Nursery	\$23.36	\$4,467.83
Office	\$3,218.32	\$3,018.41
Salaries	\$117,186.43	\$119,105.00
Scholarships	\$0.00	\$0.00
Utilites	\$18,169.88	\$24,945.97
Van & Travel	\$1,180.72	\$532.91
Worship	\$7,673.09	\$9,499.53
Youth	\$740.63	\$476.65
Totals	\$191,278.84	\$208,835.03
NON-BUDGETED ITEMS		YTD ACTUAL
Transfer to Roof Savings		\$ 40,579.60
Missions		\$ 58,886.09
Memorial Fund		\$ 4,300.00
Bank Fees		\$ 256.61
Special Offerings (OCC, Thanksgiving Baskets, Valentine Boxes Shoes for South, Ministerial Assoc, Women's Ministries, etc)		\$ 15,049.75
Life Trust		\$ 677.95
Total		\$ 119,750.00
Checkbook Balance 1-1-22	\$9,456.78	
Receipts for 2022	\$313,727.95	
Transfer from Special Project Savings to General Fund	\$5,500.00	
Less Disbursements for 2022	(\$328,585.03)	
Checkbook Balance 12-31-22	\$99.70	
Roof Project Savings	\$43,065.25	
Roof Checking Acct	\$177.14	
Special Projects Savings	\$41,250.40	
Total in Savings	\$84,492.79	

MEMORIAL FUND ANNUAL REPORT

NON-DESIGNATED	JANUARY - DECEMBER 2022		BALANCE
	IN	OUT	
Opening Balance 1-1-22			\$ 7,368.87

NON-DESIGNATED CONTRIBUTIONS

5-16-22	Aileen Gilbert	\$ 320.00	
7-5-22	Barbara Swearingen	\$ 755.00	
8-4-22	Barbara Swearingen	\$ 50.00	
8-4-22	Sharon McKown	\$ 1,945.00	
9-11-22	Sandra Barr	\$ 25.00	
10-30-22	Faye Gresham	\$ 730.00	
11-6-22	Faye Gresham	\$ 100.00	
12-11-22	Elise Hill	\$ 125.00	
12-18-22	Sharon McKown	\$ 200.00	
12-25-22	Faye Gresham	<u>\$ 50.00</u>	
	TOTAL	\$ 4,300.00	

Interest 1-1 / 12-31-22 \$ 8.48

No non-designated expenses 2022

ENDING BALANCE NON-DESIGNATED 12-31-22 \$11,677.35

DESIGNATED FUNDS

Opening Balance 1-1-22 \$ 3,915.53

No designated contributions 2022

No designated expenses 2022

ENDING BALANCE DESIGNATED FUNDS 12-31-22 \$ 3,915.53

(54.20 worship/music, 1170.00 youth, 296.33 benevolence, 1235.00 Helping Hands, Gate 125.00, Food Pantry 50.00, 985.00 organ)

NON-DESIGNATED BALANCE 12-31-22 \$ 11,677.35

DESIGNATED BALANCE 12-31-22 \$ 3,915.53

TOTAL MEMORIAL FUND BALANCE 12-31-22 \$ 15,592.88

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Atlanta Christian Church Missions Report (January 1, - December 31, 2022)

Danielle Bell – Missions Team Treasurer

Statement Balance January 1, 2022

Checking	\$9,464.47
Savings	\$2,779.19
Total	\$12,243.66

Receipts, January 1 – December 31, 2022

Deposits – Checking	\$54,350.59
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YTD Missions Support Disbursements from Checking

Lincoln Christian University	\$3,494.82
Chris Urton - Pioneer Bible Translators	\$3,494.82
Cookson Hills Christian Ministry	\$3,854.82
Back2Back	\$3,494.82
The Christian Village	\$3,494.82
Little Galilee Christian Camp	\$4,034.83
Asians for Christ	\$3,494.82
Seokin Payne	\$3,494.82
Inner City Mission of Springfield (Plus SS Class)	\$4,043.82

YTD Total Missions Support Disbursements	\$32,902.40
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Special Donations and Projects

April	Scott Ewing Scholarship Fund	Olympia Scholarship	\$250.00
April	Little Galilee	Wish List Donation	\$560.00
May	Cookson Hills	Sponsor a Camper	\$200.00
May	Samaritan Purse	Relief efforts for Ukrain & Muldora	\$500.00
May	Back2Back Ministries	Bonfir Community Center, Cancun, Mexico	\$4,129.79
June	Susan Swearingen	Fleece Blanket Project	\$71.98
October	ACC	Thanksgiving Baskets	\$250.00
November	Inner City Mission	Christmas Donation	\$300.00
November	Cookson Hills	Christmas Donation	\$300.00
December	Dan/Christi Ucherek	Christmas Donation	\$300.00
		<u>Total</u>	<u>\$6,861.77</u>

YTD Total Missions Support Disbursements	\$39,764.17
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Statement Balance December 31, 2022

Checking	\$11,084.58
Savings	\$2,892.96
Total	\$13,977.54

*** Back to School Fair	\$551.56
***Cancun Mission Trip	\$13,324.00

Additional funds outgoing for flight deposits/mission trip payments. Please see Terry Brooks with questions.

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